

# Aldermanic Expenses Report

Note: All dollar figures quoted are exclusive of GST.

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year To Date (\$)
<b>Alderman Sue Hickey (LM)</b>													
<b>World Cities Summit - Singapore - July 2016</b>													
Accommodation	672.38	254.55											926.93
Meals	463.89	47.09		13.11									524.09
Mobile Phone Costs		350.00^											350.00
Travel - Other				320.00									320.00
<b>International Delegation - Yaizu, Japan - August 2016</b>													
Airfares		4,175.83											4,175.83
Accommodation					1,014.94								1,014.94
Mobile Phone Costs			350.00^										350.00
<b>Representing Council - Council of Capital City Lord Mayor's Conference - Darwin - October 2016</b>													
Airfares						1,271.82							1,271.82
Accommodation						488.20							488.20
Meals						42.27							42.27
<b>Representing Council - Council of Capital City Lord Mayor's Conference - Canberra - November 2016</b>													
Airfares						1,055.18							1,055.18
Accommodation						843.64							843.64
Meals						107.50							107.50
<b>Going Global Conference - London - May 2017</b>													
Travel Allowance											600.00		600.00
Aldermanic Allowances	9,104.52	9,104.52	9,104.52	9,104.52	9,284.00	14,033.88	9,355.92	9,355.92	9,355.92	9,355.92	14,033.88		111,193.52
Conference Registration	624.62												624.62
Elective Community Activities	31.82		290.91	105.00		53.15		198.50					679.38
Event Registration		111.56		50.00	186.36		99.09						447.01
Fuel Expenses	68.95	129.52	190.22	116.68	130.42	73.35	100.60	149.81	73.04	70.58	70.78		1,173.95
Mobile phone costs		483.48	214.39		197.05	261.58	128.17	135.95	126.41				1,547.03
Professional Development			1,330.00										1,330.00
	<b>10,966.18</b>	<b>14,656.55</b>	<b>11,480.04</b>	<b>9,709.31</b>	<b>10,812.77</b>	<b>18,230.57</b>	<b>9,683.78</b>	<b>9,840.18</b>	<b>9,555.37</b>	<b>9,426.50</b>	<b>14,704.66</b>		<b>129,065.91</b>

Summary Notes:

Costs related to CCCLM, World Cities Summit and the Yaizu delegation were incorrectly costed and were corrected in December. These costs have been reflected in the respective July and August periods.

Conference Registration: LGAT Conference

Event Registration: TCCI Greg Farrell Lunch, Property Council of Australia Lunch; LGAT Mayor's Meeting; LGAT Regional Breakfast, Tasmania Report Breakfast

Elective Community Activities: Blessing of the Bonnets Luncheon; ABC Great Debate; Rural Alive and Well Luncheon; Braveheart Gala Dinner; AICD Luncheon; RHH Big December Breakfast; RSPCA Cocktail Party; St David's Floral Fest

RHH Research International Women's Day Breakfast

Professional Development: Australian Institute of Company Directors Courses - Boardroom Acumen and Applied Risk and Governance

### Alderman Ron Christie (DLM)

#### International Delegation - Tasmanian Symphony Orchestra Tour of China - January 2017

Accommodation					2,003.54		380.24					2,383.78
Airfares							17,296.10					17,296.10
Meals							290.96		104.04			395.00
Transportation							128.80					128.80
Travel Allowance				360.00								360.00
Parking										144.00		
Travel - Other					154.60		156.95					311.55

#### Representing Council-Australia Tourism Awards - Darwin - February 2017

Accommodation											214.98	
Airfares												692.57
Transportation										78.46		
Registration												226.60
Travel Allowance												40.00

Aldermanic Allowances	4,281.24	4,281.24	4,281.24	4,281.24	4,365.64	6,599.19	4,399.46	4,399.46	4,399.46	4,399.46	6,599.19	52,286.82
Credit Card Fee				20.00								20.00
Doone Kennedy Hobart Aquatic Centre Access	87.00	87.00	87.00	81.45	81.45	81.45	81.45	81.45	81.45	81.45	81.45	912.60
Elective Community Activities		96.80				209.15	1,062.03		*-19.01			1,367.98
Event Registration		111.56		213.64	186.36		99.09					610.65
Fuel Expenses	90.75	143.81	50.32	145.83	96.33	253.61	-57.81	176.82		208.11	131.65	1,239.42
Internet and Landline Costs											303.75	
Mobile Phone Costs	76.36		82.78			57.76				43.64	204.12	464.66
	<b>4,535.35</b>	<b>4,720.41</b>	<b>4,501.34</b>	<b>4,742.16</b>	<b>4,729.78</b>	<b>7,561.16</b>	<b>7,742.36</b>	<b>22,910.78</b>	<b>4,461.90</b>	<b>5,026.10</b>	<b>8,527.37</b>	<b>79,458.71</b>

Summary Notes:

Event Registration: TCCI Greg Farrell Lunch, Property Council of Australia Breakfast, LGAT Regional Breakfast, Property Council of Australia Lunch, Tasmania Report Breakfast

Elective Community Activities: Big December Breakfast; Bandge College delegation

\* 19.01 GST adjusment for Bandge College delegation

### Alderman Marti Zucco

#### International Delegation - Yaizu, Japan - August 2016

Airfares												2,363.80
Accommodation					507.47							507.47
Other Travel Costs		160.00										160.00

#### International Delegation - L'Aquila - May 2017

Travel Allowance											200.00	
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	31,604.81
Elective Community Activities		136.36									200.00	336.36
Fuel Expenses	218.33	119.47	205.80	119.80	125.37	234.75	196.55	162.21	71.32	189.78	70.96	1,714.34
Internet and Landline Costs	61.23				265.27						346.18	672.68
Mobile Phone Costs	204.40				474.68						433.26	1,112.34
	<b>3,317.46</b>	<b>3,249.33</b>	<b>3,039.30</b>	<b>2,953.30</b>	<b>4,268.62</b>	<b>5,494.38</b>	<b>3,092.38</b>	<b>3,058.04</b>	<b>2,967.15</b>	<b>3,085.61</b>	<b>4,146.23</b>	<b>38,671.80</b>

Summary Notes:

Elective Community Activities: AFL Hall of Fame Dinner; Alex Peroni fundraiser; Estia Tavern Night - Greek Festival

### Alderman Jeff Briscoe

#### Delegation to China - April 2016 - Cancelled

Airfares												689.50**
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#### International Delegation - Yaizu, Japan - August 2016

Accommodation					1014.94							1,014.94
Airfares												4,175.83
Mobile Phone - Data Plan			350.00^									350.00
Travel Allowance					280.00							280.00

#### International Delegation - Budapest - November 2016

Accommodation											1,540.09	1,540.09
Airfares											7,607.90	7,607.90
Conference Attendance										704.00		704.00
Meals									27.70			27.70

Mobile Phone - Data Plan	210.00^		210.00
Professional Development		5,000.00	5,000.00
Transportation		134.73	134.73
Travel Allowance	400.00		400.00

**International Delegation - Tasmanian Symphony Orchestra Tour of China - January 2017**

Accommodation							1,981.51	380.24					2,361.75
Airfares								8,703.05					8,703.05
Meals								553.20					553.20
Mobile Phone - Data Plan								140.00^					140.00
Travel Allowance							360.00						360.00
Travel Other							154.60						154.60
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08	2,673.08	2,673.08	2,673.08	4,009.62		31,769.05
Doone Kennedy Hobart Aquatic Centre Access								34.10					34.10
Elective Community Activities	9.09												9.09
Event Registration					209.09								209.09
Fuel Expenses	145.89	200.14	54.59	148.59	154.93	80.75	62.54	101.59	107.19		92.94		1,149.15
Mobile Phone Costs		324.58	237.64		187.91	412.72	109.09	99.58	110.76				1,482.28
	<b>2,756.22</b>	<b>3,125.96</b>	<b>3,243.47</b>	<b>2,958.92</b>	<b>4,290.31</b>	<b>10,006.12</b>	<b>20,327.54</b>	<b>12,684.84</b>	<b>2,891.03</b>	<b>2,673.08</b>	<b>4,102.56</b>		<b>69,060.05</b>

Summary Notes:

Conference Attendance: UniverCities Conference, Budapest  
 Elective Community Activities: ABC Great Debate  
 Event Registration: CCF Earth Awards, LGAT Regional Breakfast  
 \*\* Non-refundable purchase

**Alderman Eva Ruzicka**

**Representing Council - National General Assembly - Canberra - June 2016**

Accommodation													604.73
Conference Registration													1,349.09

**Conference Attendance - Local Government Association of Tasmania - Launceston - July 2016**

Conference Registration													777.27
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**Local Government Sector Development Activity - Local Government Association of Tasmania, Susan Law Workshop - Launceston - October 2016**

Conference Registration													125.00
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Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83		31,604.81
Event Registration													725.00
Mobile Phone Costs		101.12	40.94		91.04	120.65	87.55	40.90	43.69	-57.14	-61.81		406.94
	<b>2,833.50</b>	<b>4,888.44</b>	<b>2,874.44</b>	<b>3,785.77</b>	<b>2,986.87</b>	<b>3,191.48</b>	<b>2,983.38</b>	<b>3,436.73</b>	<b>2,939.52</b>	<b>2,838.69</b>	<b>2,834.02</b>		<b>35,592.84</b>

Summary Notes:

Event Registration: LGAT Regional Breakfast, LGAT Susan Law Workshop, Elected Members Planning Workshop, LGAT Elected Member Professional Development Weekend, LGAT Regional Breakfast

**Alderman Peter Sexton**

Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08	2,673.08	2,673.08	2,673.08	4,009.62		31,769.05
Doone Kennedy Hobart Aquatic Centre Access	87.00	87.00	87.00	81.45	81.45	81.45	81.45	81.45	81.45	81.45	81.45		912.60
Elective Community Activities	145.45	454.55		145.45		181.82							927.27
Fuel Expenses	133.59	126.33	123.74	119.91	120.80	132.20	148.38	140.05	137.47	117.76	200.53		1,500.76
Internet and Landline Costs	82.28	80.06	159.47	80.77		72.68	2.68	2.87	76.46	79.27			636.54
Mobile Phone Costs	45.91	46.82	90.90	45.45		17.01	72.68	72.68	58.56	42.64			492.65
	<b>3,095.47</b>	<b>3,396.00</b>	<b>3,062.35</b>	<b>3,074.27</b>	<b>2,854.78</b>	<b>4,494.78</b>	<b>2,978.27</b>	<b>2,970.13</b>	<b>3,027.02</b>	<b>2,994.20</b>	<b>4,291.60</b>		<b>36,238.87</b>

Summary Notes:

Elective Community Activities: TMAG Foundation Fundraising Event; St Giles Fundraising Event; Island Magazine Fundraising Event; TMAG Foundation Fundraising Event

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year To Date (\$)
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**Alderman Helen Burnet**

**Representing Council - International Cities Conference - Launceston - November 2016**

Accommodation													365.45
Conference Registration													1,010.39
Other Travel Costs													100.00
Transportation									82.65				82.65

**International Delegation - Budapest - November 2016**

Accommodation													6,911.80
Airfares													2,221.75
Conference Registration													704.00
Meals					56.24		21.82						78.06
Mobile Phone - Data Plan						210.00^							210.00
Other Travel Costs					480.00								480.00

**Representing Council - Site Visit - Melbourne - February 2017**

Travel Allowance													40.00
Accommodation													190.09
Airfares													215.91

Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	31,604.81
Fuel Expenses				45.50		36.37							81.87
Mobile Phone Costs	-27.84	321.17	124.11	-48.46	162.38	244.23	121.16	93.88	118.18				1,108.81
Other Travel Costs					37.73								37.73
Taxi Fares				74.07						9.99			84.06
Transportation								32.59	30.07				62.66
	<b>2,805.66</b>	<b>3,154.67</b>	<b>2,957.61</b>	<b>2,904.61</b>	<b>5,051.78</b>	<b>3,442.67</b>	<b>12,908.95</b>	<b>3,142.43</b>	<b>3,420.01</b>	<b>2,895.83</b>	<b>2,895.83</b>		<b>45,580.05</b>

Summary Notes:

Conference Registration: UniverCities Conference, Budapest

**Alderman Philip Cocker**

Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	31,604.81
Doone Kennedy Hobart	44.70	29.80	14.90			13.64	27.27				40.92	13.64	184.87
Aquatic Centre Access													
Mobile Phone Costs		175.18		156.05									331.23
Other Travel Costs		47.73											47.73
Taxi Fares				24.82						80.77			105.59
	<b>2,878.20</b>	<b>3,086.21</b>	<b>2,848.40</b>	<b>3,014.37</b>	<b>2,895.83</b>	<b>2,909.47</b>	<b>2,923.10</b>	<b>2,895.83</b>	<b>2,976.60</b>	<b>2,936.75</b>	<b>2,909.47</b>		<b>32,274.23</b>

**Alderman Damon Thomas**

**Delegation to China - April 2016 - Cancelled**

Airfares													472.99**
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**Going Global Conference - London - May 2017**

Travel Allowance													480.00
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Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	2,895.83	31,604.81
Credit Card Fee													18.18
Event Registration		111.56											111.56
Fuel Expenses	152.25	48.35	31.05	130.39		65.91	60.45	113.28	-6.08	51.40	51.51		704.59
Internet and Landline Costs		846.18	64.19	63.59						253.51			1,227.47
Mobile Phone Costs		199.41	113.29	110.00						218.81			641.51
Elective Community Activities											200.00		200.00
Transportation								18.56	28.44				47.00
	<b>2,985.75</b>	<b>4,039.00</b>	<b>3,042.03</b>	<b>3,137.48</b>	<b>2,895.83</b>	<b>2,961.74</b>	<b>2,993.02</b>	<b>3,009.11</b>	<b>3,390.51</b>	<b>3,147.23</b>	<b>3,427.34</b>		<b>35,029.04</b>

Summary Notes:

Event Registration: TCCI Greg Farrell Lunch

Fuel Expenses: Alderman Thomas paid \$60 personally toward fuel incurred in February (receipted in the March period ^)

\*\* Non-refundable purchase

## Alderman Anna Reynolds

### Representing Council - MAV Smart Urban Futures - Melbourne - March 2016

Accommodation 431.84 -431.84

### Representing Council - Site Visit - Melbourne - February 2017

Travel Allowance 40.00  
 Accommodation 190.09  
 Flights 265.00

### Future of Local Government National Summer Conference - MAV Conference - May 2017

Travel Allowance 80.00

Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08	2,673.08	2,673.08	2,673.08	4,009.62	31,769.05
Doone Kennedy Hobart Aquatic Centre Access								81.45	81.45	81.45	81.45	325.80
Elective Community Activities			25.00						100.00		109.09	234.09
Event Registration							50.00				50.00	100.00
Fuel Expenses		50.33									51.65	101.98
Mobile Phone Costs	-30.00	277.73	86.94	-159.09	131.08	278.96	167.70	62.36	201.65			1,017.33
Taxi Fares		301.18	30.57	30.67								362.42
Transportation							148.74	95.91	39.29			283.94
	<b>2,571.24</b>	<b>3,662.32</b>	<b>2,718.75</b>	<b>2,065.98</b>	<b>2,783.61</b>	<b>4,288.58</b>	<b>3,039.52</b>	<b>2,952.80</b>	<b>3,550.56</b>	<b>2,754.53</b>	<b>4,381.81</b>	<b>34,769.70</b>

#### Summary Notes:

Elective Community Activities: East Timor Eye Production - Balio; Theatre Awards Fundraiser Soiree; Tasivores Sustainable Living Tasmania fundraising dinner  
 Event Registration: LGAT Regional Breakfast; LGAT Climate Change Forum

## Alderman Tanya Denison

### International Delegation - Tasmanian Symphony Orchestra Tour of China - January 2017

Accommodation 1,174.53 380.24 1,554.77  
 Airfares 8,691.66 8,691.66  
 Meals 389.14 389.14  
 Travel Allowance 280.00 280.00  
 Travel - Other 154.60 154.60

### Going Global Conference - London - May 2017

Travel Allowance 480.00

Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08	2,673.08	2,673.08	2,673.08	4,009.62	31,769.05
Event Registration		111.56		50.00	186.36		99.09					447.01
	<b>2,601.24</b>	<b>2,712.80</b>	<b>2,601.24</b>	<b>2,651.24</b>	<b>2,838.89</b>	<b>4,289.62</b>	<b>4,101.30</b>	<b>12,134.12</b>	<b>2,673.08</b>	<b>2,673.08</b>	<b>4,489.62</b>	<b>43,766.23</b>

#### Summary Notes:

Event Registration: TCCI Greg Farrell Lunch, LGAT Regional Breakfast, Property Council of Australia Lunch, Tasmania Report Breakfast

## Alderman Bill Harvey

### Representing Council - Council of Capital City Lord Mayors (CCCLM) - Climate Change Roundtable Meeting - Canberra - August 2016

Accommodation 196.45 196.45  
 Airfares 793.16 793.16  
 Other Travel Costs 40.00 120.00 160.00  
 Taxi Fares 28.14 28.14

### International Delegation - Yaizu, Japan - August 2016

Accommodation 778.06 778.06  
 Mobile Phone Costs 350.00^ 350.00

### Representing Council - Local Government Association of Tasmania Conference - Launceston - July 2016

Conference Registration 727.27 727.27

### Representing Council - Council of Capital City Lord Mayors (CCCLM) - Climate Change Roundtable Meeting - Thailand - October 2016

Airfares 1,961.82\*\* 1,961.82  
 Reimbursement -1,961.82 -1,961.82

### Representing Council - International Cities Conference - Launceston - November 2016

Accommodation 367.25 367.25  
 Conference Registration 1,010.39 1,010.39  
 Other Travel Costs 100.00 100.00

**Representing Council - Council of Capital City Lord Mayors (CCCLM) - Climate Change Roundtable Meeting - Cairns - February 2017**

Airfares								1,060.56					1,060.56
Accommodation									586.35				586.35
Travel Allowance								120.00					120.00
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08	2,673.08	2,673.08	2,673.08	2,673.08	4,009.62	31,769.05
Event Registration				163.64									163.64
Professional Development					855.00								855.00
	<b>2,601.24</b>	<b>2,641.24</b>	<b>2,979.38</b>	<b>3,612.15</b>	<b>6,385.59</b>	<b>4,009.62</b>	<b>3,040.33</b>	<b>3,853.64</b>	<b>2,673.08</b>	<b>3,259.43</b>	<b>4,009.62</b>		<b>39,065.32</b>

Summary Notes:

\*\* Costs are fully refundable by the meeting organisers

Conference Registration: LGAT Conference

Event Registration: Property Council of Australia Breakfast

**Month Totals**

<b>43,947.51</b>	<b>53,332.93</b>	<b>45,348.35</b>	<b>44,609.56</b>	<b>52,794.66</b>	<b>70,880.19</b>	<b>75,813.93</b>	<b>82,888.63</b>	<b>44,525.83</b>	<b>43,711.03</b>	<b>60,720.13</b>		<b>\$618,572.75</b>
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**Aldermanic Allowances:**

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year. The Aldermanic allowance is a gross, pre-tax figure.

**# Expenditure Allocation Limits:** The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

Communication Costs - \$2,000 per financial year

Fuel Expenses - 1,500 litres per financial year

Elective Community Activities, per financial year:

Lord Mayor	\$5,000
Deputy Lord Mayor	\$2,500
Aldermen	\$1,000

\* Professional Development - \$5,000 per year, \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

^ Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Aldermen who are travelling overseas.

The cost of the data packs purchased in these specific situations are shown as an expense to the individual Alderman, however the cost of the data pack is not included as part of the annual telecommunications c