

CITY OF HOBART

2024–25 BUDGET

2024–25
OPERATING BUDGET

\$180.4m

RATE INCREASE

5.0%

CAPITAL WORKS
SPEND

\$35.8m

The City of Hobart's 2024-25 Budget prioritises a balance between essential services and future-orientated projects. With a small, manageable underlying deficit of \$1.2 million, the City is focused on long-term financial sustainability and investment in city infrastructure of \$35.8 million.

KEEPING OUR CITY MOVING	SUPPORTING OUR COMMUNITY
 Roads & footpaths \$15.2m	 Supporting community events \$190,000
 Cycling infrastructure \$340,000	 Community, creative & sustainability grants \$1.2m
KEEPING OUR CITY CLEAN	 Community programs \$3.2m
 Household waste/recycling/FOGO collections \$3.7m	 inc: Positive Ageing programs \$720,000
 City cleaning \$4.5m	 Youth programs \$380,000
 Public bin waste collection \$440,000	 Creative programs \$2.7m
PROTECTING OUR COMMUNITY	FOSTERING AN ACTIVE LIFESTYLE
 Stormwater \$6.6m	 Maintain and manage parks/reserves/sports facilities \$7.7m
 Fire trail maintenance & upgrades \$300,000	 Bushland management & infrastructure \$4.9m
GROWING OUR ECONOMY	 Aquatic Centre management & infrastructure \$7.8m
 Economic development \$1.6m	 Sportsground infrastructure \$3.4m
 Tourism services \$2.5m	

